

**APA Iowa**  
**FY 2021 Budget - DRAFT**

<b>Income</b>	<b>Budget</b>
All Iowa Reception/Uni Share	\$1,200.00
APA Dues Rebate	\$13,500.00
Transfer from Reserves	\$5,000.00
Annual Sponsorships	
<i>Sliver (\$1,000)</i>	\$6,000.00
<i>Gold (\$1,500)</i>	\$3,000.00
<i>Platinum (\$2,500)</i>	\$5,000.00
Total Annual Sponsorships	\$14,000.00
Conference Income	\$45,500.00
Grant Income	
<i>Call to Action Income</i>	\$1,200.00
<i>Planner4Health Income</i>	\$1,975.00
Total Grant Income	\$3,175.00
Interest Income	\$0.00
Other Income	\$0.00
Total Income	\$82,375.00
<b>Expense</b>	
Bank Charges	\$100.00
CM Dues/Subscriptions	\$1,254.00
Conference Expense	\$44,000.00
Grants Expense	
<i>Call to Action Expense</i>	\$1,200.00
<i>Planner4Health Expense</i>	\$1,975.00
Total Grants Expense	\$3,175.00
Local Advocacy	\$0.00
Lunch and Learns	\$250.00
Metro Planner's Lunch Meetings	\$250.00
Miscellaneous Events	\$300.00
National Conference Expenses	
<i>All Iowa Reception</i>	\$1,800.00
Total National Conference Expenses	\$1,800.00
Sponsorships Expense	\$2,000.00
Training/Continuing Education	\$5,000.00
Equipment Expense	\$50.00
Insurance Expense	\$1,000.00
Office Supplies	\$50.00
Postage and Delivery	\$40.00
Professional Fees	
Chapter Administrative Services	\$7,200.00
Legal/Accounting/Tax Prep	\$500.00
Miscellaneous	\$0.00
Lobbyist	\$7,500.00
Total Professional Fees	\$15,200.00
Software Expense	\$100.00
Travel Expense	
Food	\$900.00
Lodging	\$2,800.00
Miscellaneous	\$500.00
Registration	\$1,100.00
Transportation	\$1,500.00
Total Travel Expense	\$6,800.00
Total Expense	\$81,369.00
Net Income	\$1,006.00