

FY 2020 Budget -DRAFT  
 APA Iowa Chapter  
 Prepared November 2019

REVENUE	BUDGET
APA Dues Rebate	\$12,500.00
Conference Income	\$44,500.00
Grants	\$3,175.00
	<i>Planner4Health</i>
	\$1,975.00
	<i>Call to Action</i>
	\$1,200.00
All Iowa Reception - University Share	\$1,200.00
Donations	\$0.00
Interest Earned	\$5.00
Other Revenue	\$500.00
<b>TOTAL REVENUE</b>	<b>\$61,880.00</b>
EXPENSES	BUDGET
Professional Fees	\$7,700.00
	<i>Chapter Administrative Services</i>
	\$7,200.00
	<i>Legal/Accounting/Tax Preparation</i>
	\$500.00
	<i>Web Consulting</i>
	\$0.00
	<i>Miscellaneous</i>
	\$0.00
Insurance	\$400.00
Software	\$100.00
	<i>Software</i>
	\$100.00
Equipment	\$100.00
Office Supplies	\$100.00
Postage/Freight	\$100.00
Travel	\$6,800.00
	<i>Lodging</i>
	\$2,800.00
	<i>Food</i>
	\$900.00
	<i>Transportation</i>
	\$1,500.00
	<i>Registration</i>
	\$1,100.00
	<i>Miscellaneous</i>
	\$500.00
CM Dues/Subscriptions	\$1,254.00
Training/Continuing Education	\$500.00
Sponsorships – Expense	\$2,000.00
Grants – Expense	\$3,475.00
	<i>Planner4Health</i>
	\$1,975.00
	<i>Call to Action</i>
	\$1,500.00
National Conference Expenses	\$1,800.00
	<i>All Iowa Reception</i>
	\$1,800.00
Conference Expense	\$36,220.00
Iowa APA Metro Planner’s Lunch Meetings	\$250.00
Lunch and Learns	\$250.00
Local Advocacy	\$50.00
Misc. Events	\$300.00
<b>TOTAL EXPENSES</b>	<b>\$61,399.00</b>
<b>Revenues Less Expenditures for the Fiscal Year</b>	<b>\$481.00</b>