

APA Iowa
FY 2024 Budget - DRAFT

	<u>Budget</u>
Income	
All Iowa Reception/Uni Share	1,200.00
Conference Sponsorships	
Platinum (\$2,500)	2,500.00
Gold (\$1,500)	4,500.00
Silver (\$1,000)	5,000.00
Bronze (\$750)	3,000.00
Total Sponsorships	<u>15,000.00</u>
APA Dues Rebate	15,000.00
Conference Income	40,000.00
Grant Income	-
Income from Reserve Funds*	-
Interest Income	200.00
Total Income	<u>71,400.00</u>
Expense	
Bank Charges	100.00
CM Dues/Subscriptions	1,254.00
Conference Expense	40,000.00
Grants Expense	-
Planning on Tap	750.00
Meetings	800.00
National Conference Expenses	
All Iowa Reception	1,800.00
Total National Conference Expenses	<u>1,800.00</u>
Sponsorships Expense	
University Sponsorships	2,000.00
Educational Scholarship (Underrepresented Student)	1,000.00
National Conference Sponsorships	3,000.00
Training/Continuing Education (DEI Training)	5,000.00
Equipment Expense	150.00
Office Supplies	150.00
Postage and Delivery	400.00
Professional Fees	
Legal/Accounting/Tax Prep	800.00
Lobbyist Contract	7,500.00
Insurance	1,000.00
Total Professional Fees	<u>9,300.00</u>
Travel Expenses	5,000.00
Software Expense	520.00
Total Expenses	<u>71,224.00</u>
Net Income	<u>176.00</u>