

APA Iowa**FY 2023 Budget - FINAL** *(Approved November 18, 2022)*

	Budget
Income	
All Iowa Reception/Uni Share	1,200.00
Conference Sponsorships	
Platinum (\$2,500)	2,500.00
Gold (\$1,500)	4,500.00
Silver (\$1,000)	5,000.00
Bronze (\$750)	3,000.00
Total Sponsorships	16,200.00
APA Dues Rebate	15,000.00
Conference Income	40,000.00
Grant Income	-
Income from Reserve Funds*	9,500.00
Interest Income	-
Total Income	81,900.00
Expense	
Bank Charges	100.00
CM Dues/Subscriptions	1,254.00
Conference Expense	45,000.00
Grants Expense	
Lunch and Learns	250.00
Metro Planner's Lunch Meetings	250.00
Miscellaneous Events	300.00
National Conference Expenses	
All Iowa Reception	1,800.00
Total National Conference Expenses	1,800.00
Sponsorships Expense	
University Sponsorships	2,000.00
Educational Scholarship (Underrepresented Student)	1,000.00
National Conference Sponsorships	3,000.00
Training/Continuing Education (DEI Training)	5,000.00
Equipment Expense	2,500.00
Office Supplies	500.00
Postage and Delivery	400.00
Professional Fees	
Legal/Accounting/Tax Prep	800.00
Lobbyist Contract	7,500.00
Insurance	1,000.00
Total Professional Fees	9,300.00
Travel Expenses	5,000.00
Software Expense	180.00
Total Expenses	77,834.00
Net Income	4,066.00

**Board voted in November 2022 to use reserve funds to cover the purchase of three laptops for annual conference and to cover one more year of the Lobbyist Contract.*