

APA Iowa
FY 2022 Budget

	Budget
Income	
All Iowa Reception/Uni Share	1,200.00
Conference Sponsorships	
Platinum (\$2,500)	5,000.00
Gold (\$1,500)	3,000.00
Silver (\$1,000)	2,000.00
Bronze (\$750)	3,000.00
Total Annual Sponsorships	14,200.00
APA Dues Rebate	15,000.00
Conference Income	45,500.00
Grant Income	
Call to Action Income	1,200.00
Planner4Health Income	1,975.00
Total Grant Income	3,175.00
Interest Income	-
Total Income	77,875.00
Expense	
Bank Charges	100.00
CM Dues/Subscriptions	1,254.00
Conference Expense	45,000.00
Grants Expense	
Call to Action Expense	1,200.00
Planner4Health Expense	1,975.00
Total Grants Expense	3,175.00
Lunch and Learns	250.00
Metro Planner's Lunch Meetings	250.00
Miscellaneous Events	300.00
National Conference Expenses	
All Iowa Reception	1,800.00
Total National Conference Expenses	1,800.00
Sponsorships Expense	2,000.00
Training/Continuing Education	5,000.00
Equipment Expense	50.00
Insurance Expense	1,000.00
Office Supplies	50.00
Postage and Delivery	40.00
Professional Fees	
Chapter Administrative Services	-
Legal/Accounting/Tax Prep	500.00
Legislative	7,500.00
Total Professional Fees	8,000.00
Software Expense	150.00
Travel Expense	
Food	900.00
Lodging	2,800.00
Miscellaneous	500.00
Registration	1,100.00
Transportation	1,500.00
Total Travel Expenses	6,800.00
Total Expenses	75,219.00
Net Income	2,656.00